PE Sports Premium Fund

| regular and sustained prog | | - | | | [|
|---|---|--|---|-----------|--|
| Actions and strategies | Impact and sustainable outcomes | Resources | By who | Timescale | Evidence |
| Professional Development CPD for all new staff in REAL PE and REAL GYM | All staff are confident and competent to deliver high quality PE The quality of all PE lessons is good or | REAL GYM training day for all teachers | Subject Leader to organise | Dec 18 | All children being taught real gym. |
| | outstanding Good practice is shared and feedback sought which drives the effective development of PE All children feel confident to participate in PE | | SASP – Toni Smyth | | Teacher confidence |
| CPD for all teachers on the use of Tai Cho techniques | Staff confident to help children use Tai chi to control their emotions | | PE Coordinator to organise Min Roberson Tai Chi instructor | July 2019 | Calm classrooms! |
| Curriculum Development Plan and develop a PE curriculum that is broad and engaging for all and meets the requirements of the national curriculum | • All pupils confident to try new activities MAG Year 2 group | Enrichment PE with sports coaches | Subject leader Sports coach | Ongoing | Children participating and achieving in enrichment lessons |
| Achievement of pupils Plan lessons to ensure all pupils are involved and achieving small goals throughout | The majority of pupils make good or outstanding progress in PE.All pupils enjoy and achieve in PE | Real PE and Real gym | Class teachers | Ongoing | Children participating and achieving in lessons |

Key Priority: PE–To improve the quality of teaching and diversity of the curriculum in order for all pupils to make regular and sustained progress

| Key priority: School Sport competitive opportunities Actions and strategies | t- To increase opportunities for par | ticipation for a | all pupils in a | range extra- | curricular and |
|---|---|---|-------------------|----------------------------------|---|
| Extra Curricular activity | Impact and sustainable outcomes | Resources | by who | Timescale | Participation |
| Develop after school opportunities using PE coaches Midday supervisors encouraged to organise and support playground activity. Promote extra curricular clubs within the catchment area | The range of extra curricular opportunities is increased Engagement and enjoyment at lunch and break times increases Pupils activity at lunch and break times increased Physical activity and school sport have a high profile and are celebrated across the life of the school | OPAL Apparatus Golden Mile Markings for Golden Mile (Sovereign playgrounds) | PE Coordinator | Ongoing | rates Pupil discussion Termly Golden mile assessments |
| Offer a trip to Greenbank outdoor pool | | | | ¹ ⁄2 day July 2019 | All children participate |
| Competitive opportunities | | | | | |
| Promote competitive | Pupils are part of community clubs | | All | Ongoing | Participation |
| opportunities for all pupils | Pupils are signposted to appropriate | | Teachers | | rates |
| across school in both intra and | sports clubs | | | | Feedback from |
| inter school formats | Pupils recognise the wider benefits of | | Subject | | clubs |

| Celebrates achievements in | participating in sport and consider it an | leader | |
|--------------------------------|--|--------|--|
| sport e.g. effort, fair play, | important part of their development | | |
| teamwork | The extra-curricular sport provision is of | Head | |
| Ensure that all sports coaches | high quality and delivered safely by | | |
| and instructors employed to | quality assured coaches | | |
| support after school sports | | | |
| clubs are quality assured | | | |
| | | | |

Key Priority: Health and well being – To use physical activity to improve pupils' health, wellbeing and educational outcomes

| Actions and strategies | Impact and sustainable outcomes | Resources | By who | Timescale | Evidence |
|--|---|------------------|---|-----------|---|
| Awareness of healthy | | | | | |
| lifestyles Encourage all pupils to lead a healthy active life | All pupils consistently make healthy lifestyle choices that are celebrated and shared Positive attitudes towards healthy active lifestyles are encouraged among pupils and staff and extended to parents and carers All pupils meet the nationally recommended activity levels. | Health bus visit | All staff | Ongoing | Participation rates Pupil discussion Parental feedback Behaviour logs Attendance registers |
| Engaging the least active Identify and target those children who are least active in PE lessons Identify and target pupils who are least active at break and | Targeted pupils increase activity levels Improved attitudes towards learning impacting on attainment in targeted pupils | | Teachers Lunch / play supervisors | Ongoing | Participation rates Pupil discussion |
| lunch times | | | Head | | |

| Offer other opportunities to engage in physical activity. | Offer Forest School to all children in reception and year one – Offer Year 1 trips to Coombe Hill Woods (Minibus hire) Continue to add to outdoor play equipment – climbing frame to encourage gross motor skills and strength | PE / Forest School coordinator Outdoor learning coordinator | | High quality equipment to ensure all pupils have what they need to participate fully in free play |
|--|--|--|---------------------------------------|---|
| To increase physical development in Reception children Identify equipment to engage the children Offer opportunities for development of motor skills and coordination | All children engaging in physical activity Increased % achieving early learning goal for physical development | PE coordinator YR teachers | | Pupil discussion and behaviour |
| To use PE to help children with emotions and well being Identify groups of children to take part in regular, small group Tai Chi. All children in Y1 and 2 to have opportunity to engage in Tai Chi for 6 weeks To | Children showing a calmer , more thoughtful approach to their emotions and the behaviours they display in response to this | Head PE coordinator Tai Chi teacher | Initially 6 weeks, then ongoing | |

| Key Priority: To support future development of PE | | | | | | |
|--|---|-----------|-------------|-----------|-------------------|--|
| Actions and strategies | Impact and sustainable outcomes | Resources | By who | Timescale | Evidence | |
| Organisation and resources | | | PE | ongoing | Easy to access | |
| New equipment with easily | High quality equipment for lessons. | | Coordinator | | High quality | |
| accessible storage for indoor PE | Increase profile of sport and PE | | | | equipment for | |
| | | | | | all pupils to | |
| Replace damaged PE equipment | | | | ongoing | fully engage in | |
| | | | | | PE and sport | |
| Key Priority: To use PE, School sport and physical activity to impact on whole school priorities | | | | | | |
| Actions and strategies | Impact and sustainable outcomes | Resources | By who | Timescale | Evidence | |
| Reception bikes to target pupils | Pupils participating in physical activity | Bikes | PE | February | Children outside | |
| in reception to increase core | at school regularly and understanding | | coordinator | 2018 | using bikes | |
| strength. | the contribution of physical activity and | | | | Increased core | |
| | sport to their overall development. | | | | strength | |
| Employ an outdoor Playworker | School values and ethos are | | | | Ongoing | |
| in the quad to encourage | complemented by sporting values | | | | enjoyment of | |
| physical activity | Attendance improved as children enjoy | | | | physical activity | |
| | the opportunities available | | | | | |
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| PE Sports Premium Fund - SDP 2018/19 | | PE Sports Premium Fund - SDP 2019/20 | |
|--|------------|---|-----------|
| Description of expenditure & income | £ | Description of expenditure & income | £ |
| Sports coach | 1,980.00 | Sports coach | 1,500.00 |
| Tai Chi | 2,980.14 | Tai Chi (£900 per term * 6 terms + staff training £1k) | 6,400.00 |
| Outdoor items purchased | 2,030.31 | Outdoor Playworker | 9,708.00 |
| Outdoor Playworker + Forest School staffing (as per previous Budget Plan) | 14,335.00 | | |
| Spider Log Climber | 3,047.60 | | |
| Balance of Yurt | 3,204.56 | | |
| Tepee's * 6 | 1,835.00 | | |
| Income to PE & Sports Development (Forest School donations & journals) | - 4,929.31 | | |
| Total | 24,483.30 | Total | 17,608.00 |
| Funding | £ | Funding | £ |
| | ~ | | |
| PE & Sports Grant 2018/19 | 17,460.00 | PE & Sport Grant - Summer | 7,375.00 |
| PE & Sports Grant 2017/18 C/F | 9,451.00 | PE & Sports Grant Autumn/Spring | 10,325.00 |
| | - | C/F from 18/19 | 8,523.70 |
| Additional PE Grant + adj's 2018/19 | 6,096.00 | Anticipated additional PE Grant (as per 2019/20 budget allocation) | 2,500.30 |
| Total | 33,007.00 | Total | 28,724.00 |
| Balance for 2018/19 | 8,523.70 | Balance for 2019/20 | 11,116.00 |
| | 0,020110 | | 38.7% |
| Notes: | | Notes: | |
| One off expenditure in 2018/19 only | | C/F to be built up as a reserve to fund the Outdoor Playworker and coaches should the PE Fund cease | |
| Spider Log Climber (Equipment enables children the experience at climbing at | | | |
| Forest School, helps develop coordination and balance) | 3,047.60 | | |
| Balance of Yurt (The Yurt enables children to confidently come to Forest | | | |
| School in all weathers ensuring consistent physical activity). | 3,204.56 | | |
| Tepees * 6 (extends physical development through outdoor play and learning) | 1,835.00 | | |
| Total one off expenditure | 7,232.38 | Total one off expenditure | - |